


**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: MAY -1 2007

SUBJECT: Fiscal Impact Statement: "Modification Nos. 6, 7, 8 and Proposed Modification No. 9 to Contract No. POAM-2004-D-0015-DW Approval and Payment Authorization Emergency Act of 2007"

REFERENCE: Draft Resolution to be Introduced—No Number Available

Conclusion

Funds are sufficient in the FY 2007 budget and financial plan to implement the proposed legislation. Funding has been identified by the Office of Finance and Resource Management (OFRM) to fully fund the FY 2007 contract obligations. Funding to cover the contract beyond FY 2007 is contingent upon additional budget appropriations.

Background

The proposed emergency resolution approves \$1.86 million for three contract modifications and a proposed contract modification for OFRM to engage Hawk One Security, Inc. for security services for District owned and occupied facilities. Hawk One Security, Inc. will provide the resources necessary to guard and protect approximately one hundred (100) District owned and leased facilities and eighteen (18) Department of Parks and Recreation aquatic facilities for the Office of Property Management (OPM), Protective Services Division (PSD).

Financial Plan Impact

Funds are sufficient in the FY 2007 budget and financial plan to implement the provisions of the proposed resolution. The Office of Finance and Resource Management has \$1.86 million available

The Honorable Vincent C. Gray

FIS: Draft Resolution to be Introduced, "Modification Nos. 6, 7, and 8 and Proposed Modification No. 9 to Contract No. POAM-2004-D-0015-DW Approval and Payment Authorization Emergency Act of 2007"

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under Intra-District Funding to meet the contract obligations in FY 2007. Funding to cover the contract beyond FY 2007 is contingent upon additional budget appropriations.